

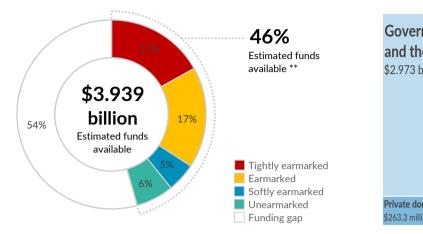
Current budget

## FUNDING UPDATE | 2019



# **Global Overview**

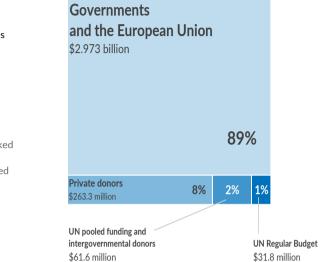
as at 18 September 2019



# \$4.697 billion

Projected funding gap \*

\* A detailed breakdown is available at the end of this overview. \*\* Percentages may not add up to 100% due to rounding.



## **CONTRIBUTIONS**<sup>1</sup> | USD

|   | Unearmarked | Softly earmarked | Earmarked     | Tightly<br>earmarked | Total         |
|---|-------------|------------------|---------------|----------------------|---------------|
| Total   | 505,906,191 | 425,035,445      | 1,485,437,704 | 881,678,863          | 3,298,058,203 |
| United States of America <sup>R</sup>                                       | -           | 278,150,000      | 1,116,113,797 | 30,721,731           | 1,424,985,528 |
| European Union  | -           | -                | -             | 461,880,896          | 461,880,896   |
| Germany <sup>R</sup>  | 26,734,926  | 46,820,982       | 65,468,449    | 58,526,340           | 197,550,698   |
| Sweden <sup>R</sup>   | 99,823,837  | 14,425,022       | 16,499,835    | 2,157,450            | 132,906,145   |
| Japan <sup>®</sup>  | -           | -                | 43,372,213    | 80,667,502           | 124,039,715   |
| United Kingdom of Great Britain and Northern Ireland ${\ensuremath{\tt R}}$ | 31,694,696  | -                | 34,210,876    | 34,305,950           | 100,211,521   |
| Norway  | 44,491,277  | 4,178,945        | 19,170,369    | 3,723,661            | 71,564,251    |
| Denmark <sup>R</sup>  | 24,393,962  | 9,132,775        | 15,863,770    | 20,877,905           | 70,268,413    |
| Canada  | 9,251,101   | 8,054,711        | 41,164,894    | 724,084              | 59,194,791    |
| Private donors in Spain   | 54,488,680  | 859,543          | 44,546        | 1,604,786            | 56,997,555    |
| Private donors in Qatar   | -           | -                | -             | 43,012,940           | 43,012,940    |
| Netherlands <sup>R</sup>  | 37,542,662  | -                | 561,293       | 3,878,241            | 41,982,196    |
| France <sup>®</sup>   | 14,000,000  | -                | 24,670,455    | 1,397,067            | 40,067,522    |
| Switzerland   | 15,060,241  | -                | 14,508,343    | 2,818,699            | 32,387,282    |
| Private donors in the Republic of Korea                                     | 27,563,535  | 3,514,200        | 209,152       | 31,686               | 31,318,572    |
| Australia   | 7,326,007   | -                | 20,243,482    | 1,083,004            | 28,652,493    |
| Central Emergency Response Fund <sup>M</sup>                                | -           | -                | -             | 27,435,624           | 27,435,624    |
| Italy <sup>R</sup>  | -           | 368,098          | 3,407,595     | 18,783,258           | 22,558,951    |
| Belgium <sup>®</sup>  | 9,876,543   | -                | 11,376,564    | 781,250              | 22,034,357    |
| Private donors in the United States of America                              | 7,933,915   | 2,292,176        | 4,027,597     | 7,517,293            | 21,770,981    |

|  | Unearmarked | Softly earmarked | Earmarked  | Tightly<br>earmarked | Total      |
|--|-------------|------------------|------------|----------------------|------------|
| Finland <sup>®</sup>   | 7,786,429   | 3,893,215        | 8,320,356  | 236,345              | 20,236,345 |
| Republic of Korea  | 3,260,000   | -                | 11,187,298 | 5,017,278            | 19,464,576 |
| Ireland  | 10,227,273  | 1,122,334        | 4,114,812  | 2,545,474            | 18,009,893 |
| Private donors in Japan  | 14,185,993  | 614,917          | 35,297     | 1,726,878            | 16,563,084 |
| Qatar  | 8,200,000   | -                | -          | 8,335,000            | 16,535,000 |
| Private donors in Italy  | 12,694,735  | 678,360          | 18,431     | 412,686              | 13,804,213 |
| Saudi Arabia   | 1,000,000   | -                | 4,850,000  | 6,164,001            | 12,014,001 |
| Private donors in Germany  | -           | 9,307,614        | 838,733    | 599,378              | 10,745,725 |
| Private donors in Sweden   | 9,478,107   | 499,668          | 258,977    | 437,792              | 10,674,544 |
| Private donors in Australia  | -           | 9,398,415        | 84,068     | 521,608              | 10,004,091 |
| Luxembourg   | 2,224,694   | 1,307,531        | 4,131,799  | 973,502              | 8,637,527  |
| Private donors in the Netherlands  | 3,632,808   | 125,549          | 513        | 4,287,334            | 8,046,203  |
| Private donors in China  | 6,626,496   | 867,697          | 43,960     | 234,331              | 7,772,484  |
| Country-based Pooled Funds <sup>м</sup>                                    | -           | -                | -          | 7,606,639            | 7,606,639  |
| New Zealand  | 4,098,361   | 2,617,213        | -          | -                    | 6,715,573  |
| Kuwait   | 750,000     | 5,000,000        | 325,910    | 19,745               | 6,095,655  |
| Private donors in Canada   | 3,100,679   | 1,245,094        | 245,569    | 350,612              | 4,941,955  |
| Education Cannot Wait <sup>™</sup>   | -           | -                | -          | 4,766,906            | 4,766,906  |
| Private donors in the United Kingdom of Great Britain and Northern Ireland | 888,204     | 1,277,252        | 28,522     | 1,880,190            | 4,074,168  |
| Private donors in Thailand   | -           | 723,199          | 3,261,222  | 6,282                | 3,990,703  |
| Private donors in the United Arab Emirates                                 | 585,918     | 1,045,123        | 107,341    | 2,018,379            | 3,756,760  |
| Austria  | 510,808     | 113,766          | 1,982,720  | 205,533              | 2,812,826  |
| Spain <sup>2</sup>   | -           | 2,273            | 1,564      | 2,738,890            | 2,742,727  |
| Joint United Nations Programme on HIV/AIDS                                 | -           | -                | -          | 2,677,400            | 2,677,400  |
| Czechia  | -           | 325,662          | 1,136,364  | 1,104,591            | 2,566,616  |
| United Nations-African Union Hybrid Operation in Darfur                    | -           | -                | 1,334,410  | 1,110,426            | 2,444,836  |
| Spotlight Initiative to eliminate violence against women and girls         | -           | -                | -          | 2,260,509            | 2,260,509  |
| International Organization for Migration                                   | -           | -                | 876,126    | 1,382,830            | 2,258,956  |
| UN-Habitat   | -           | -                | 2,209,438  | -                    | 2,209,438  |
| Russian Federation   | 550,000     | 300,000          | 950,000    | 200,000              | 2,000,000  |
| Private donors in Lebanon  | 429,941     | 654,180          | 91,905     | 739,307              | 1,915,333  |
| China <sup>®</sup>   | -           | -                | 800,000    | 1,079,212            | 1,879,212  |
| Private donors in Kuwait   | 83,290      | 107,216          | 42,637     | 1,571,567            | 1,804,709  |
| Private donors in Saudi Arabia   | 369,969     | 533,977          | 54,756     | 790,521              | 1,749,223  |
| United Arab Emirates   | 200,000     | -                | -          | 1,543,733            | 1,743,733  |
| Private donors in Switzerland <sup>R</sup>                                 | 544,169     | 167,062          | 188,865    | 779,798              | 1,679,894  |
| Hungary  | -           | -                | -          | 1,666,672            | 1,666,672  |
| African Development Bank   | -           | -                | 4,005      | 1,555,618            | 1,559,623  |
| Private donors in France   | 598,698     | 186,517          | 285,786    | 225,775              | 1,296,776  |
| United Nations Peacebuilding Fund $^{M}$                                   | -           | -                | 275,000    | 929,501              | 1,204,501  |
| Intergovernmental Authority on Development                                 | -           | -                | 635,046    | 480,028              | 1,115,074  |
| Private donors in Norway   | -           | -                | -          | 1,079,500            | 1,079,500  |

|  | Unearmarked | Softly earmarked | Earmarked | E Tightly earmarked | Total     |
|--|-------------|------------------|-----------|---------------------|-----------|
| Brazil   | -           | -                | 1,069,233 | 10,171              | 1,079,404 |
| Private donors in the Philippines  | 777,721     | 27,969           | 237,000   | -                   | 1,042,690 |
| Private donors in Brazil   | 199,767     | 26,471           | 797,266   | -                   | 1,023,504 |
| United Nations Trust Fund for Human Security   | -           | -                | 380,311   | 579,785             | 960,096   |
| Private donors in Malaysia   | 959,861     | -                | -         | -                   | 959,861   |
| World Food Programme   | -           | -                | 423,573   | 461,511             | 885,084   |
| Iceland  | 409,400     | 249,314          | 216,589   | -                   | 875,303   |
| Private donors in Egypt  | 38,248      | 171,590          | 10,349    | 549,459             | 769,646   |
| Private donors in Mexico   | 42,099      | 1,138            | 626,558   | 23,755              | 693,549   |
| Monaco   | 45,506      | -                | 113,766   | 507,166             | 666,438   |
| United Nations   | -           | -                | -         | 523,900             | 523,900   |
| United Nations Office for Project Services   | -           | -                | -         | 516,206             | 516,206   |
| Private donors in Denmark  | 9,564       | 8,702            | 1,134     | 495,436             | 514,837   |
| Estonia  | 113,636     | 83,426           | 225,479   | -                   | 422,542   |
| United Nations Children's Fund   | -           | -                | 56,000    | 248,203             | 304,203   |
| Poland   | -           | 259,491          | -         | 43,500              | 302,991   |
| Turkey <sup>®</sup>  | -           | -                | 300,000   | -                   | 300,000   |
| Food and Agriculture Organization  | -           | -                | 236,968   | -                   | 236,968   |
| Private donors in Oman   | 65,965      | 75,134           | 15,102    | 61,914              | 218,115   |
| Private donors in Liechtenstein  | -           | -                | 200,200   | -                   | 200,200   |
| Malta  | 34,247      | 113,766          | -         | 51,195              | 199,207   |
| Private donors in Kenya  | 52,254      | 26,858           | 31        | 95,787              | 174,930   |
| Private donors in Singapore  | 104,457     | 55,776           | 6,819     | -                   | 167,052   |
| United Nations Post-Conflict Multi-Partner Trust Fund for Colombia $^{\mbox{\scriptsize M}}$ | -           | -                | -         | 163,602             | 163,602   |
| Private donors in Greece   | 161,780     | -                | -         | -                   | 161,780   |
| Argentina  | 100,000     | -                | -         | 53,550              | 153,550   |
| One UN Fund  | -           | -                | -         | 139,489             | 139,489   |
| United Nations Development Programme   | -           | -                | -         | 131,028             | 131,028   |
| Peru   | 129,933     | -                | -         | -                   | 129,933   |
| Kazakhstan   | -           | -                | 100,000   | 27,240              | 127,240   |
| Private donors in Luxembourg   | -           | -                | -         | 111,483             | 111,483   |
| United Nations Education, Scientific and Cultural<br>Organization                            | -           | -                | -         | 108,070             | 108,070   |
| Colombia   | -           | -                | 106,323   | -                   | 106,323   |
| African Union  | -           | -                | -         | 100,000             | 100,000   |
| Algeria  | 100,000     | -                | -         | -                   | 100,000   |
| Serbia   | 5,000       | -                | -         | 58,921              | 63,921    |
| Azerbaijan   | 30,000      | 30,000           | -         | 3,600               | 63,600    |
| Singapore  | 60,000      | -                | -         | -                   | 60,000    |
| Angola   | -           | -                | -         | 60,000              | 60,000    |
| Indonesia  | 60,000      | -                | -         | -                   | 60,000    |
| Slovenia   | -           | -                | 57,405    | -                   | 57,405    |
| Montenegro   | 11,377      | -                | -         | 41,373              | 52,749    |
| Romania  | -           | -                | -         | 51,761              | 51,761    |
|  |             |                  |           |                     |           |

|  | Unearmarked | Softly earmarked | Earmarked     | Tightly<br>earmarked | Total         |
|--|-------------|------------------|---------------|----------------------|---------------|
| Armenia  | -           | -                | -             | 49,000               | 49,000        |
| Lithuania  | -           | -                | 34,130        | -                    | 34,130        |
| Nigeria  | -           | -                | -             | 31,868               | 31,868        |
| Kyrgyzstan   | -           | -                | -             | 30,128               | 30,128        |
| Uruguay  | 30,000      | -                | -             | -                    | 30,000        |
| Fund to End Violence Against Children <sup>M</sup> | -           | -                | -             | 29,182               | 29,182        |
| Thailand   | 20,000      | -                | -             | -                    | 20,000        |
| Portugal   | 20,000      | -                | -             | -                    | 20,000        |
| Pakistan   | 20,000      | -                | -             | -                    | 20,000        |
| Botswana   | -           | -                | -             | 15,236               | 15,236        |
| Bulgaria   | 15,000      | -                | -             | -                    | 15,000        |
| Sri Lanka  | 15,000      | -                | -             | -                    | 15,000        |
| Costa Rica   | 14,475      | -                | -             | -                    | 14,475        |
| Organisation of Islamic Cooperation                | -           | -                | 12,901        | -                    | 12,901        |
| Morocco  | -           | -                | -             | 12,592               | 12,592        |
| Slovakia   | 11,481      | -                | -             | -                    | 11,481        |
| Philippines  | 10,000      | -                | -             | -                    | 10,000        |
| South Africa                                       | -           | -                | -             | 9,741                | 9,741         |
| UN Women   | -           | -                | -             | 9,173                | 9,173         |
| Miscellaneous private donors <sup>3</sup>          | 31,464      | 195,521          | 7,727         | 21,310               | 256,022       |
| Total  | 505,906,191 | 425,035,445      | 1,485,437,704 | 881,678,863          | 3,298,058,203 |

Notes:

1. Voluntary contributions recorded in 2019 are listed with their earmarking modality as defined in the "grand bargain".

2. Includes a total of \$2,474,579 in contributions from other public sources channelled through España con ACNUR.

3. Contributions from private donors are shown here where the total for the country is less than \$100,000.

M. Denotes a multi-donor funding mechanism.

R. Denotes donors of reserve pledges for which the level of earmarking is unknown. These are provisionally classified as "earmarked".

#### Summary table as at 18 September 2019 In millions of US dollars

| For more information see http://reporting.u                                | aher.org                                 | Follow us on @UNHCRgov |  |  |
|--|--|------------------------|--|--|
| Projected funding gap  | (C) = (B) - (A)                          | (4,696.8)              |  |  |
| Estimated funds available  | (B)                                      | 3,939.1                |  |  |
| Other estimated funds available and adjust                                 | tments                                   | 50.0                   |  |  |
| United Nations regular budget  |  | 31.8                   |  |  |
| Voluntary contributions in 2019 for activity                               | ties with implementation in future years | (5.2)                  |  |  |
| Voluntary contributions in 2018 for activities with implementation in 2019 |  | 80                     |  |  |
| Voluntary contributions in 2019  |  | 3,298.1                |  |  |
| Carry-over from prior year   |  | 484.1                  |  |  |
| Current budget   | (A)                                      | 8,635.9                |  |  |
| Budget reduction   |  | (62.6)                 |  |  |
| Suppplementary budgets   |  | 107.4                  |  |  |
| Original budget  |  | 8,591.1                |  |  |