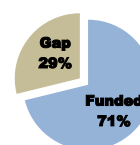


2016 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

Funding snapshot as of 01-Jan-17

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee and Migrant Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$669,867,115
Funding received	\$476,716,831
% funded	71%



Organization	Requirements (Jan - Dec 2016)	Funding received**								Total received	% funded
		Turkey	Greece	FYR Macedonia	Serbia	Croatia	Slovenia	Regional			
Action Aid	\$987,777		\$2,107,876							\$2,107,876	100%
Adventist Development and Relief Agency	\$1,305,380			\$101,836	\$450,700					\$552,536	42%
Agape	\$178,000									\$0	0%
Apostoli IOCC with Norwegian Church Aid	\$6,994,752		\$3,169,747							\$3,169,747	45%
Arbeiter Samariter Bund Deutschland e.V./PREDA Plus	\$336,163									\$0	0%
ARSIS Association for the Social Support of Youth	\$3,042,618		\$2,217,684							\$2,217,684	73%
CARE International	\$2,754,500		\$752,580							\$752,580	27%
Caritas Athens	\$4,496,703		\$238,309							\$238,309	5%
Caritas Hellas	\$2,614,436		\$3,364,852							\$3,364,852	100%
Catholic Relief Services	\$467,000									\$0	0%
Croatian Red Cross	\$1,406,500									\$0	0%
Disaster Tech Lab	\$100,000									\$0	0%
DIOTIMA Centre of research on Women's Issues	\$198,606		\$86,262							\$86,262	43%
Dorcas	\$222,000			\$261,000						\$261,000	100%
Danish Refugee Council	\$12,757,731		\$16,054,510	\$679,039	\$440,000					\$17,173,549	100%
Gesellschaft für Internationale Zusammenarbeit	\$848,632									\$0	0%
Humanitarian Center for Integration and Tolerance	\$164,333									\$0	0%
Help-Hilfe zur Selbsthilfe e. V.	\$270,000				\$2,641,501					\$2,641,501	100%
HSA Humanitarian Support Agency	\$607,760		\$427,262							\$427,262	70%
Human Appeal	\$535,000		\$270,896							\$270,896	51%
International Catholic Migration Commission	\$250,000									\$0	0%
International Medical Corps	\$6,490,298		\$3,623,458							\$3,623,458	56%
INTERSOS	\$80,000									\$0	0%
International Organization for Migration	\$112,217,859	\$30,569,308	\$36,098,377	\$3,389,100	\$3,348,000	\$1,010,634	\$600,227	\$1,129,305	\$76,144,952	68%	
International Rescue Committee	\$15,250,000		\$16,507,672						\$16,507,672	100%	
IsraAID	\$480,456									\$0	0%
Jesuit Refugee Services	\$166,589									\$0	0%
KSPM-ERP Ecumenical Refugee Programme of the Church of Greece	\$159,000		\$55,556							\$55,556	35%
La Strada	\$701,586			\$1,377,686						\$1,377,686	100%
Legis	\$606,389			\$206,409						\$206,409	34%
Libraries without Borders	\$518,000		\$507,000							\$507,000	98%
Macedonian Red Cross	\$2,749,000			\$6,788,300						\$6,788,300	100%
Macedonian Center for International Cooperation	\$104,637			\$233,425						\$233,425	100%
Médecins du Monde	\$7,000,330		\$6,616,595							\$6,616,595	95%
Mercy Corps	\$7,031,287		\$10,245,733							\$10,245,733	100%
Macedonian Young Lawyers' Association	\$583,849			\$177,438						\$177,438	30%
Network For Children's Rights	\$2,091,600		\$376,000							\$376,000	18%
NOSTOS 'Nostos' Organisation for Social Integration	\$1,313,160		\$656,000							\$656,000	50%
Norwegian Refugee Council	\$2,530,000		\$8,285,640							\$8,285,640	100%
Nun Kultura	\$260,000			\$98,004						\$98,004	38%
Office for the High Commissioner for Human Rights	\$320,462				\$60,000					\$60,000	19%
Operation Mercy	\$84,660			\$86,000						\$86,000	100%
Oxfam	\$5,201,521		\$7,517,945							\$7,517,945	100%
PIC Legal-informational centre for Non-Governmental Organisations	\$35,500									\$0	0%
Salvation Army	\$243,625		\$44,992							\$44,992	18%
Samaritans Purse	\$16,356,086		\$3,331,420							\$3,331,420	20%
Save the Children International	\$7,007,259		\$21,425,015							\$21,425,015	100%
SLOGA Slovenian Development and Humanitarian NGO Platform	\$139,000									\$0	0%
Slovenian Red Cross	\$175,000									\$0	0%
Solidarites International	\$1,425,550		\$332,699							\$332,699	23%
Solidarity Now	\$4,390,000		\$16,700,000							\$16,700,000	100%
Translators without Borders	\$1,000,000		\$521,748							\$521,748	52%
UN Women	\$580,320	\$100,000		\$80,000						\$180,000	31%
United Nations Development Programme	\$5,800,000			\$2,465,000	\$1,095,000					\$3,560,000	61%
United Nations Population Fund	\$10,984,148		\$520,397	\$125,574	\$153,544					\$799,516	7%
United Nations High Commissioner for Refugees	\$380,316,824		\$184,523,639	\$2,855,512	\$6,736,983			\$41,326,109	\$235,442,242	62%	
United Nations Children's Fund	\$31,375,228		\$14,327,607	\$4,406,650	\$1,862,768		\$934,307		\$21,531,332	69%	
United Nations Volunteers	\$660,000									\$0	0%
Women and Health Alliance International	\$210,000									\$0	0%
World Health Organization	\$2,690,000			\$20,000						\$20,000	1%
TOTAL	\$669,867,115	\$30,669,308	\$360,907,471	\$23,350,973	\$16,788,496	\$1,010,634	\$1,534,534	\$42,485,414	\$476,716,831	71%	

	Turkey	Greece	FYR Macedonia	Serbia	Croatia	Slovenia	Regional	Total
Requirements Total	\$73,930,385	\$468,836,328	\$28,014,080	\$20,729,867	\$7,444,775	\$6,939,274	\$67,972,407	\$669,867,115
Funding Level Total	\$30,669,308	\$360,907,471	\$23,350,973	\$16,788,496	\$1,010,634	\$1,534,534	\$42,485,414	\$476,716,831
% Funded	41%	77%	90%	81%	14%	22%	62%	71%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)

