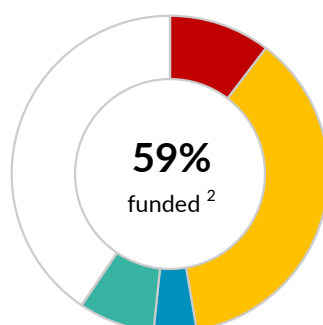


EGYPT REGIONAL OFFICE

as of 11 February 2019

\$74.5 million

 UNHCR's financial requirements 2018 ¹


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	14,100,000	-	14,100,000
Germany	-	-	11,647,727	-	11,647,727
Italy	-	-	455,240	3,207,534	3,662,773
European Union	-	-	-	2,891,108	2,891,108
Netherlands	-	-	-	1,534,878	1,534,878
Austria	-	-	1,137,656	-	1,137,656
Canada	-	-	754,717	-	754,717
Japan	-	-	-	400,000	400,000
United Kingdom	-	-	257,064	-	257,064
UN Children Fund	-	-	224,000	-	224,000
Miscellaneous private donors	-	-	-	1,604	1,604
Sub-total	-	-	28,576,404	8,035,123	36,611,527
Indicative allocation of funds and adjustments	5,771,290	3,255,536	(1,067,636)	(316,121)	7,643,069
Total	5,771,290	3,255,536	27,508,769	7,719,001	44,254,597

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 60.7 million | Private donors Australia 16.8 million | Private donors Germany 9.9 million | Denmark 5.7 million | Private donors Republic of Korea 5 million | Kuwait 5 million | United States of America 4.8 million | Sweden 4.4 million | Finland 4.3 million | Private donors USA 3.4 million | Private donors Sweden 3.4 million | Private donors Switzerland 3.4 million | Norway 3.2 million

Holy See | Iceland | Japan | Liechtenstein | Luxembourg | Malta | Poland | Romania | Spain | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 82 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 24.2 million | Private donors Italy 21.2 million | Private donors Sweden 17.3 million | Switzerland 15.8 million | Private donors USA 14.9 million | France 14 million | Germany 13.7 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Egypt Regional Office include requirements for the operation's regular programme, Central Mediterranean Route Situation, Iraq Situation Response, Syria Situation Response and the Yemen Situation.
- The percentage funded (59%) and total funding amount (\$44,254,597) are indicative based on the methodology described above. This leaves an indicative funding gap of \$30,214,057 representing 41% of the financial requirements.
- Contributions to Egypt Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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