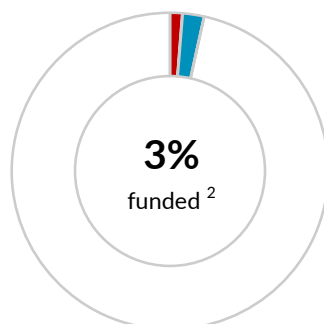


EGYPT REGIONAL OFFICE

as of 9 January 2019

\$104.2 million

 UNHCR's financial requirements 2019 ¹


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Italy	-	-	-	697,306	697,306
European Union	-	-	-	678,066	678,066
UN Children Fund	-	-	56,000	-	56,000
Sub-total	-	-	56,000	1,375,372	1,431,372
Indicative allocation of funds and adjustments	-	2,258,917	(3,664)	(83,999)	2,171,255
Total	-	2,258,917	52,336	1,291,373	3,602,627

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 56.6 million

UNEARMARKED CONTRIBUTIONS ⁵ | USD

United Kingdom 31.7 million | Switzerland 15.1 million

Belgium | Canada | Estonia | Indonesia | Monaco | Montenegro | Republic of Korea | Russian Federation | Serbia | Singapore | Sri Lanka | Thailand | Uruguay | Private donors

Notes:

- The financial requirements for Egypt Regional Office include requirements for the O.
- The percentage funded (3%) and total funding amount (\$3,602,627) are indicative based on the methodology described above. This leaves an indicative funding gap of \$100,554,089 representing 97% of the financial requirements.
- Contributions to Egypt Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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