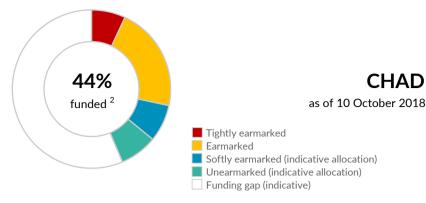


# \$149.0 million

UNHCR's financial requirements 2018 1



## **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	28,300,000	33,102	28,333,102
European Union	-	-	-	4,834,671	4,834,671
CERF	-	-	-	2,141,563	2,141,563
Canada	-	-	1,806,756	-	1,806,756
Switzerland	-	-	1,524,390	136,044	1,660,434
France	-	-	1,361,440	-	1,361,440
Educate A Child Programme (EAC/EAA)	-	-	-	1,302,907	1,302,907
Belgium	-	-	-	1,179,245	1,179,245
Germany	-	=	1,119,821	-	1,119,821
Bill & Melinda Gates Foundation	-	-	-	462,171	462,171
Spain	-	-	-	440,309	440,309
USA for UNHCR	-	-	-	156,067	156,067
UN Programme On HIV/AIDS	-	=	-	60,000	60,000
Denmark	-	-	-	48,000	48,000
Miscellaneous private donors	-	-	421	1,948,810	1,949,231
Indicative allocation of funds and adjustments	11,415,761	11,314,728	(2,231,653)	(459,380)	20,039,455
Total	11.415.761	11.314.728	31.881.175	10.362.365	64,974,029

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Chad shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 152.3 million | Private donors Australia 9.7 million | Germany 6.4 million | Canada 3.3 million | Sweden 2.4 million | Private donors Republic of Korea 2.1 million

Malta | Norway | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million | Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Italy 11.2 million | Private donors Sweden 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements for Chad include requirements for the operation's regular programme, Central African Republic Situation, Central Mediterranean Route Situation and the Nigeria Situation.
- 2. The percentage funded (44%) and total funding amount (\$64,974,029) are indicative based on the methodology described above. This leaves an indicative funding gap of 56%.
- 3. Contributions to Chad are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Chad. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. The total amount of unearmarked contributions is shown for donors who have contributed \$10 million and more.

For more information: http://reporting.unhcr.org



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