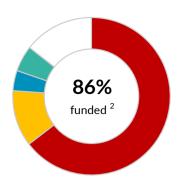


## \$465.8 million

UNHCR's financial requirements 2019 <sup>1</sup>



# CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 26 November 2019



### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	284,655,197	284,655,197
Italy	-	-	-	12,241,680	12,241,680
France	-	-	1,818,182	-	1,818,182
Denmark	-	1,509,662	-	-	1,509,662
Education Cannot Wait	-	-	-	1,403,422	1,403,422
Czechia	-	-	1,069,748	-	1,069,748
United Kingdom	-	-	846,795	-	846,795
Switzerland	-	-	-	439,767	439,767
Private donors Germany	-	382,945	-	-	382,945
Netherlands	-	-	-	280,715	280,715
Norway	-	-	-	279,213	279,213
CERF	-	-	-	275,000	275,000
Fondation BNP Paribas	-	-	224,467	-	224,467
The World We Want Foundation	-	-	125,000	-	125,000
Private donors Spain	-	119,763	-	-	119,763
Fondazione Milan Onlus	-	-	-	114,882	114,882
Liechtenstein	-	100,806	-	-	100,806
Spain	-	-	-	98,354	98,354
Malta	-	27,352	-	-	27,352
Miscellaneous private donors	-	4,656	-	68,493	73,149
Sub-total	-	2,145,185	4,084,192	299,856,722	306,086,098
Indicative allocation of funds and adjustments	24,751,572	17,171,775	49,644,060	1,087,720	92,655,128
Total	24,751,572	19,316,960	53,728,252	300,944,442	398,741,226

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 354.4 million | Private donors Australia 12.5 million | Canada 10.9 million | Denmark 8.1 million | Netherlands 7.7 million | United Kingdom 6.9 million | Germany 6.6 million | Switzerland 2.7 million | Sweden 2.5 million | Private donors Republic of Korea 2.4 million

Austria | Czechia | France | IGAD | Ireland | Italy | Luxembourg | Republic of Korea | Russian Federation | UN African Union Hybrid Operation Darfur | UN

#### **■ UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million |
Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 20.4 million |
Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million |
Ireland 10.2 million

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Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements of the Central Mediterranean Route Situation include requirements in Albania, Algeria, Austria, Belgium, Bosnia and Herzegovina, Burkina Faso, Chad, Croatia, Egypt, Ethiopia, Ethiopia RO, France, Germany, Greece, Hungary, Ireland, Israel, Italy, Kosovo, Libya, Mali, Mauritania, Montenegro, Morocco, Netherlands, Niger, Rwanda, Serbia, Spain, Sudan, Tunisia and Turkey.
- 2. The percentage funded (86%) and total funding amount (\$398,741,226) are indicative based on the methodology described above. This leaves an indicative funding gap of \$67,087,406 representing 14% of the financial requirements.
- 3. Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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