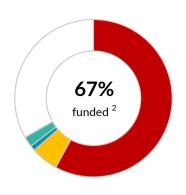


## \$447.4 million

UNHCR's financial requirements 2019 1



# CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 15 August 2019



### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	257,821,367	257,821,367
Italy	-	-	-	11,142,778	11,142,778
Education Cannot Wait	-	-	2,806,843	-	2,806,843
France	-	-	1,818,182	-	1,818,182
Denmark	-	1,509,662	-	-	1,509,662
Private donors Germany	-	382,945	-	-	382,945
CERF	-	-	-	275,000	275,000
Switzerland	-	-	-	250,403	250,403
The World We Want Foundation	-	-	-	250,000	250,000
Fondazione Milan Onlus	-	-	-	114,155	114,155
Private donors Spain	-	105,235	-	-	105,235
Spain	-	-	-	98,354	98,354
Miscellaneous private donors	-	2,672	-	127,317	129,988
Sub-total	-	2,000,514	4,625,025	270,079,374	276,704,913
Indicative allocation of funds and adjustments	9,355,032	2,863,022	20,327,133	(10,771,764)	21,773,422
Total	9,355,032	4,863,535	24,952,158	259,307,610	298,478,334

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 195.5 million | Canada 8.6 million | Private donors Australia 8.1 million | United Kingdom 6.9 million | Germany 4.4 million | Switzerland 2.7 million | Sweden 2.5 million

Austria | Czechia | France | IGAD | Ireland | Luxembourg | Monaco | Republic of Korea | Russian Federation | UN African Union Hybrid Operation Darfur

#### **■ UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

Sweden 99.8 million | Private donors Spain 47.6 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 24.1 million | Switzerland 15.1 million | France 14 million | Private donors Japan 12.1 million | Private donors Italy 11.1 million | Ireland 10.2 million

Algeria | Argentina | Australia | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements of the Central Mediterranean Route Situation include requirements in Albania, Algeria, Austria, Belgium, Bosnia and Herzegovina, Burkina Faso, Chad, Croatia, Egypt, Ethiopia, France, Germany, Greece, Hungary, Ireland, Israel, Italy, Kosovo, Libya, Mali, Mauritania, Montenegro, Morocco, Netherlands, Niger, Serbia, Spain, Sudan, Tunisia and Turkey.
- 2. The percentage funded (67%) and total funding amount (\$298,478,334) are indicative based on the methodology described above. This leaves an indicative funding gap of \$148,898,576 representing 33% of the financial requirements.
- 3. Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

UNHCR Division of External Relations 1 of 2



UNHCR Division of External Relations 2 of 2