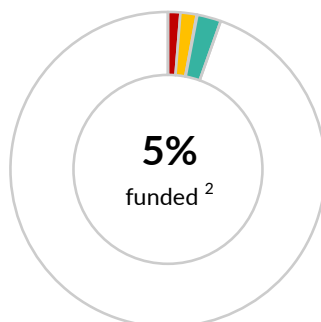


# CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 8 January 2020

## \$485.7 million

 UNHCR's financial requirements 2020 <sup>1</sup>


### CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Education Cannot Wait	-	-	-	1,403,422	1,403,422
United Kingdom	-	-	895,090	-	895,090
Netherlands	-	-	-	224,463	224,463
Switzerland	-	-	-	210,636	210,636
Italy	-	-	-	135,694	135,694
The World We Want Foundation	-	-	125,000	-	125,000
Norway	-	-	-	104,971	104,971
Spain	-	-	-	98,354	98,354
<b>Sub-total</b>	-	-	<b>1,020,090</b>	<b>2,177,539</b>	<b>3,197,629</b>
Indicative allocation of funds and adjustments	11,847,427	348,124	7,039,734	3,977,895	23,213,180
<b>Total</b>	<b>11,847,427</b>	<b>348,124</b>	<b>8,059,824</b>	<b>6,155,434</b>	<b>26,410,809</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

Netherlands 9.8 million | United Kingdom 7.1 million | Germany 3.3 million | Canada 2.3 million

Czechia | IGAD | Ireland | Luxembourg | Malta | Monaco | Morocco | Switzerland | UN Peacebuilding Fund | United Nations Trust Fund for Human Security

### UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 76.4 million | Denmark 75.1 million | Norway 41.4 million | Netherlands 36.1 million | United Kingdom 31.7 million | Germany 26.4 million | Switzerland 16.4 million

Belgium | Estonia | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Qatar | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- The financial requirements of the Central Mediterranean Route Situation include requirements in Albania, Algeria, Belgium, Bosnia and Herzegovina, Burkina Faso, Chad, Croatia, Egypt, Ethiopia, France, Greece, Hungary, Israel, Libya, Mali, Malta, Mauritania, Montenegro, Morocco, Netherlands, Niger, Rwanda, Senegal, Serbia, Spain, Sudan, Tunisia, Turkey and United Kingdom.
- The percentage funded (5%) and total funding amount (\$26,410,809) are indicative based on the methodology described above. This leaves an indicative funding gap of \$459,265,981 representing 95% of the financial requirements.
- Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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