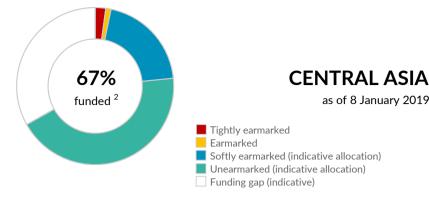


# \$8.6 million

UNHCR's financial requirements 2018 1



#### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	1,700,000	-	-	1,700,000
Kazakhstan	-	-	100,000	61,949	161,949
Kyrgyzstan	-	-	-	60,256	60,256
Miscellaneous private donors	-	-	-	64,613	64,613
Sub-total	-	1,700,000	100,000	186,817	1,986,817
Indicative allocation of funds and adjustments	3,743,476	36,350	(6,542)	-	3,773,285
Total	3,743,476	1,736,350	93,458	186,817	5,760,102

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Bangladesh shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Private donors Australia 14.6 million | Private donors Republic of Korea 2.9 million | Private donors Sweden 2.4 million

Sweden | Norway | Japan | Canada | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 20.3 million | Private donors Italy 18.7 million | Switzerland 15.8 million | Private donors USA 14.2 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements for Central Asia are for the operations in Kazakhstan Regional Office, Kyrgyzstan and Tajikistan.
- 2. The percentage funded (67%) and total funding amount (\$5,760,102) are indicative based on the methodology described above. This leaves an indicative funding gap of \$2,855,897 representing 33% of the financial requirements.
- 3. Contributions to Central Asia are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Central Asia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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