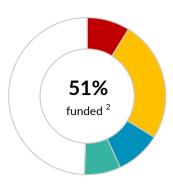


\$610.3 million

UNHCR's financial requirements 2018 ¹



CENTRAL AFRICA AND GREAT LAKES

as of 8 January 2019

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly	Earmarked	■ Tightly	Total
	• Onearmarked	earmarked	Larmarked	earmarked	Total
United States of America	-	-	129,239,008	2,358,977	131,597,985
CERF	-	-	-	15,179,513	15,179,513
United Kingdom	-	-	6,541,263	1,012,110	7,553,373
European Union	-	-	-	6,909,996	6,909,996
Japan	-	-	188,342	6,600,000	6,788,342
Sweden	-	-	5,347,084	76,998	5,424,082
France	-	-	3,752,033	774,294	4,526,326
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	4,152,385	4,152,385
Republic of Korea	-	-	3,368,000	-	3,368,000
Germany	-	-	2,837,048	-	2,837,048
Canada	-	-	2,356,638	-	2,356,638
Belgium	-	-	-	2,314,815	2,314,815
Ireland	-	-	511,945	1,179,245	1,691,191
African Development Bank	-	-	-	1,589,667	1,589,667
UN Peacebuilding Fund	-	-	-	1,067,986	1,067,986
Italy	-	-	-	920,245	920,245
International Olympic Committee	-	-	-	906,081	906,081
Church of Jesus Christ of Latter-day Saints	-	-	-	899,431	899,431
Dutch Postcode Lottery (NPL)	-	-	· -	889,127	889,127
Spain	-	-	-	859,742	859,742
TOMS Shoes	-	-	25,020	813,855	838,875
Educate A Child Programme (EAC/EAA)	-	-	-	812,970	812,970
Country-Based Pooled Funds	-	-	-	799,951	799,951
Australia for UNHCR	-	-	-	755,341	755,341
Private donors Spain	-	-	613,497	11,913	625,411
Great Lakes Region Cross Border Fund	-	-	· -	594,267	594,267
Swedish Postcode Lottery	-	-	533,804	-	533,804
Luxembourg	-	523,013	-	-	523,013
Bill & Melinda Gates Foundation	-	-	-	505,229	505,229
IKEA Foundation	-	-	-	442,808	442,808
Private donors Germany	-	-	306,748	16,100	322,848
UN Programme On HIV/AIDS	-	-	-	320,800	320,800
Tadashi Yanai	-	-	-	314,970	314,970
Vodafone Foundation	-	-	-	176,497	176,497
Miscellaneous donors in the Republic of Korea	-	-	104,039	-	104,039
Japan Association for UNHCR	-	-	-	100,271	100,271
Liechtenstein	-	-	50,761	-	50,761
World Food Programme	-	-	23,891	-	23,891
Denmark	-	-		18,997	18,997
Miscellaneous private donors	-	-	36,062	106,516	142,578

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Total	45.745.290	56.791.900	152.399.650	53.673.327	308.610.168
Indicative allocation of funds and adjustments	45,745,290	56,268,888	(3,435,534)	192,229	98,770,872
Sub-total	-	523,013	155,835,185	53,481,098	209,839,295

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Cameroon shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 177.3 million | Germany 34.5 million | Private donors Australia 14.6 million | Sweden 11.4 million | Denmark 8.8 million | Private donors Germany 7.8 million | Finland 7 million | Australia 3.8 million | Canada 3.3 million | Private donors Republic of Korea 2.9 million | Norway 2.6 million | Private donors Sweden 2.4 million | Private donors Spain 2.1 million

Japan | Andorra | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 20.3 million | Private donors Italy 18.7 million | Switzerland 15.8 million | Private donors USA 14.2 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Central Africa and Great Lakes are for the operations in Burundi, Cameroon, Central African Republic, Dem. Rep of the Congo, Reg Off, Gabon, Rwanda, The Republic of the Congo and United Republic of Tanzania.
- 2. The percentage funded (51%) and total funding amount (\$308,610,168) are indicative based on the methodology described above. This leaves an indicative funding gap of \$301,719,375 representing 49% of the financial requirements.
- 3. Contributions to Central Africa and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Central Africa and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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