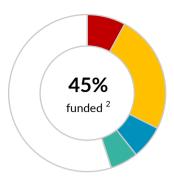


## \$610.1 million

UNHCR's financial requirements 2018 <sup>1</sup>



# CENTRAL AFRICA AND GREAT LAKES

as of 5 November 2018

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

### **CONTRIBUTIONS** <sup>3</sup> | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	-	128,687,879	2,358,977	131,046,856
CERF	-	-	62,148	15,117,365	15,179,513
United Kingdom	-	-	6,541,263	1,012,110	7,553,373
Japan	-	-	188,342	6,600,000	6,788,342
European Union	-	-	-	6,073,555	6,073,555
France	-	-	3,602,033	774,294	4,376,326
Sweden	-	=	4,078,049	76,998	4,155,047
Republic of Korea	-	-	3,668,000	-	3,668,000
Canada	-	-	2,356,638	-	2,356,638
Belgium	-	-	-	2,314,815	2,314,815
Ireland	-	=	=	1,179,245	1,179,245
Germany	-	-	1,132,503	-	1,132,503
UN Peacebuilding Fund	-	=	=	1,067,986	1,067,986
African Development Bank	-	-	-	1,000,000	1,000,000
Italy	-	-	-	920,245	920,245
International Olympic Committee	-	-	-	906,081	906,081
Church of Jesus Christ of Latter-day Saints	-	-	-	899,431	899,431
Dutch Postcode Lottery (NPL)	-	-	-	889,127	889,127
Educate A Child Programme (EAC/EAA)	-	-	-	812,970	812,970
Private donors Spain	-	-	613,497	104,184	717,681
Australia for UNHCR	-	-	-	637,286	637,286
Great Lakes Region Cross Border Fund	-	-	-	594,267	594,267
Swedish Postcode Lottery	-	-	-	533,804	533,804
Luxembourg	-	523,013	-	-	523,013
Bill & Melinda Gates Foundation	-	-	-	505,229	505,229
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	485,185	485,185
IKEA Foundation	-	-	-	438,320	438,320
UN Programme On HIV/AIDS	-	-	-	320,800	320,800
Tadashi Yanai	-	-	-	314,970	314,970
Private donors Germany	-	-	306,748	-	306,748
Country-Based Pooled Funds	-	-	-	199,951	199,951
Vodafone Foundation	-	-	-	147,657	147,657
Spain	-	-	-	120,382	120,382
Japan Association for UNHCR	-	-	-	100,271	100,271
Liechtenstein	-	-	50,761	-	50,761
Denmark	-	-	-	18,997	18,997
Miscellaneous private donors	-	-	140,767	6,615	147,382
Indicative allocation of funds and adjustments	34,922,363	41,687,686	(2,211,810)	1,827,077	76,225,316
Total	34,922,363	42,210,699	149,216,817	48,358,193	274,708,072

UNHCR Division of External Relations 1 of 2

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Cameroon shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 177.3 million | Germany 11.6 million | Private donors Australia 11.1 million | Sweden 8.5 million | Private donors Germany 6.3 million | Denmark 5.5 million | Australia 3.8 million | Canada 3.3 million | Norway 2.6 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2 million

Japan | Finland | Andorra | Private donors

#### ■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 16.1 million | Switzerland 15.8 million | Private donors Italy 15.1 million | France 14 million | Germany 13.7 million | Private donors Sweden 12.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Central Africa and Great Lakes are for the operations in Burundi, Cameroon, Central African Republic, Dem. Rep of the Congo, Reg Off, Gabon, Rwanda. The Republic of the Congo and United Republic of Tanzania.
- 2. The percentage funded (45%) and total funding amount (\$274,708,072) are indicative based on the methodology described above. This leaves an indicative funding gap of \$335,437,471 representing 55% of the financial requirements.
- 3. Contributions to Central Africa and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Central Africa and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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UNHCR Division of External Relations 2 of 2