

\$189.9 million

UNHCR's financial requirements 2020 1



BURUNDI SITUATION

as of 29 April 2020

Tightly earmarked
Earmarked
Softly earmarked (in

Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS 3 | USD

'	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	4,475,234	4,475,234
United Kingdom	-	-	4,193,971	-	4,193,971
Ireland	-	-	1,100,110	-	1,100,110
Sweden	-	1,037,344	-	-	1,037,344
Germany	-	555,556	-	-	555,556
CERF	-	-	-	400,520	400,520
UN Programme On HIV/AIDS	-	-	-	32,100	32,100
Miscellaneous private donors	-	467	-	60,042	60,509
Sub-total Sub-total	-	1,593,367	5,294,081	4,967,896	11,855,344
Indicative allocation of funds and adjustments	3,792,233	1,168,624	7,264,295	258,563	12,483,715
Total	3,792,233	2,761,991	12,558,377	5,226,458	24,339,059

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Burundi Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 45.5 million | Canada 6.6 million | Sweden 3.1 million | Japan 2.3 million | Private donors Australia 2.1 million

Czechia | IGAD | Luxembourg | Morocco | Republic of Korea | Slovakia | Switzerland | World Food Programme | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements of the Burundi Situation include requirements in Burundi, Rwanda, Uganda, United Republic of Tanzania and Zambia.
- 2. The percentage funded (13%) and total funding amount (\$24,339,059) are indicative based on the methodology described above. This leaves an indicative funding gap of \$165,534,048 representing 87% of the financial requirements.
- 3. Contributions to the Burundi Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Burundi Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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