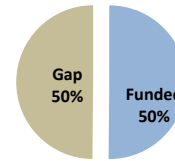


2016 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of End of 2016 (Final)

The requirements presented in this funding snapshot refer to the 2016 Revised Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$323,873,646
Funding received	\$162,414,551
% funded	50%



Organization	Requirements (Jan - Dec 2016)	Funding received**						Total received	% funded
		DRC	Rwanda	Tanzania	Uganda	Regional			
Adventist Development and Relief Agency	\$4,402,245		\$430,602					\$430,602	10%
African Humanitarian Action	\$351,647							\$0	0%
African Initiative for Relief & Development	\$2,000,000							\$0	0%
American Refugee Council	\$656,000		\$518,333					\$518,333	79%
CARE	\$213,292							\$0	0%
CONCERN	\$552,609							\$0	0%
Church World Service	\$890,708			\$88,590				\$88,590	10%
Danish Refugee Council	\$7,437,000			\$5,920,098				\$5,920,098	80%
Food and Agriculture Organization of the United Nations	\$6,681,464							\$0	0%
Fondation Saint Dominique Savio	\$360,450							\$0	0%
Handicap International	\$433,760		\$179,847					\$179,847	41%
Help Age	\$742,095			\$1,506,167				\$1,506,167	100%
International Organization for Migration	\$4,118,394			\$2,799,718	\$217,590			\$3,017,308	73%
International Rescue Committee	\$3,825,000			\$2,610,000				\$2,610,000	68%
Legal Aid Forum	\$388,123							\$0	0%
OXFAM	\$9,571,076		\$540,000	\$2,883,841				\$3,423,841	36%
PAJER Parlement des Jeunes Rwandais	\$169,686							\$0	0%
PLAN International	\$3,655,000		\$905,720	\$3,614,931				\$4,520,651	100%
Protect Rwanda	\$344,549							\$0	0%
Relief to Development Society	\$728,728							\$0	0%
Save the Children International	\$1,830,000		\$1,086,256	\$2,784,685				\$3,870,941	100%
Solidarités International	\$4,600,000							\$0	0%
Tanganyika Christian Refugee Service	\$1,593,816			\$5,372,475				\$5,372,475	100%
Tanzania Red Cross Society	\$2,874,747							\$0	0%
Tanzania Water and Environmental Sanitation	\$519,214							\$0	0%
UN Women	\$1,800,000			\$400,000				\$400,000	22%
UNAIDS	\$500,000							\$0	0%
United Nations Population Fund	\$6,163,705	\$500,000	\$750,000	\$963,604	\$130,000			\$2,343,604	38%
United Nations High Commissioner for Refugees	\$164,032,417	\$1,968,241	\$29,570,853	\$53,817,364	\$2,859,742	\$3,695,553		\$91,911,754	56%
United Nations Children's Fund	\$12,603,105		\$1,676,926	\$1,740,263	\$2,375,000			\$5,792,189	46%
World Food Programme	\$73,298,744	\$1,241,341	\$2,793,682	\$21,476,889	\$2,986,469			\$28,498,381	39%
World Health Organization	\$1,436,072		\$419,769		\$300,000			\$719,769	50%
WM Water Mission	\$5,100,000			\$1,290,000				\$1,290,000	25%
TOTAL	\$323,873,646	\$3,709,582	\$38,871,989	\$107,268,625	\$8,868,801	\$3,695,553		\$162,414,551	50%

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$25,018,903	\$95,201,990	\$176,601,614	\$27,051,138		\$323,873,645
Funding Level Total	\$3,709,582	\$38,871,989	\$107,268,625	\$8,868,801	\$3,695,553	\$162,414,551
% Funded	15%	41%	61%	33%		50%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from private donors, foundations and corporations