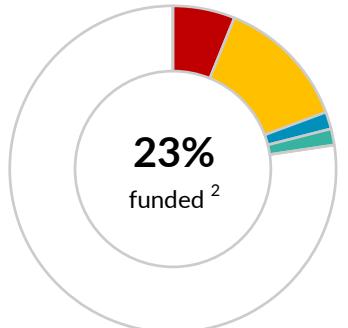


\$117.1 million

UNHCR's financial requirements 2020¹

AFGHANISTAN

as of 29 April 2020

- █ Tightly earmarked
- █ Earmarked
- █ Softly earmarked (indicative allocation)
- █ Unearmarked (indicative allocation)
- █ Funding gap (indicative)

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	7,455,000	-	7,455,000
European Union	-	-	-	7,265,721	7,265,721
Japan	-	-	4,076,363	-	4,076,363
Denmark	-	-	3,592,991	-	3,592,991
Canada	-	-	727,273	-	727,273
Switzerland	-	-	511,771	-	511,771
Japan Association for UNHCR	-	-	-	239,234	239,234
Republic of Korea	-	-	-	100,000	100,000
Sub-total	-	-	16,363,397	7,604,956	23,968,353
Indicative allocation of funds and adjustments	1,877,171	1,996,474	(920,504)	(402,483)	2,550,657
Total	1,877,171	1,996,474	15,442,893	7,202,472	26,519,010

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Afghanistan shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

Germany 38.2 million | United Kingdom 25 million | Denmark 14.6 million | United States of America 12 million | Canada 9.7 million |

Private donors Japan 3.5 million | Ireland 3.3 million | Sweden 3 million | Private donors Australia 2.1 million

Liechtenstein | Morocco | Portugal | Slovakia | Private donors

■ UNEARMARKED CONTRIBUTIONS⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million |

Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco |

Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia |

South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Afghanistan include requirements for the operation's regular programme, Afghanistan Situation and the Coronavirus Emergency.

2. The percentage funded (23%) and total funding amount (\$26,519,010) are indicative based on the methodology described above. This leaves an indicative funding gap of \$90,601,598 representing 77% of the financial requirements.

3. Contributions to Afghanistan are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Afghanistan. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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