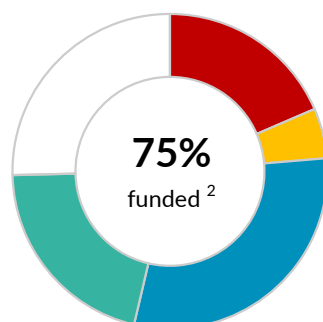


\$36.2 million

 UNHCR's financial requirements 2018 ¹


NORTH OF CENTRAL AMERICA SITUATION

as of 18 December 2018



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Private donors Spain	-	1,768,868	-	-	1,768,868
United States of America	-	-	-	1,749,931	1,749,931
European Union	-	-	-	1,672,542	1,672,542
Spain	-	-	-	1,142,857	1,142,857
UN Peacebuilding Fund	-	-	-	676,536	676,536
USA for UNHCR	-	10,881	-	535,000	545,881
Switzerland	-	-	-	508,130	508,130
Miscellaneous donors in Mexico	-	3,799	486,866	-	490,665
Australia for UNHCR	-	422,590	-	-	422,590
Miscellaneous donors in Canada	-	367,130	-	-	367,130
International Olympic Committee	-	-	268,891	-	268,891
Agroreservas S.C.	-	-	-	248,897	248,897
Norway	-	238,180	-	-	238,180
CERF	-	-	-	192,601	192,601
Denmark	-	-	-	120,000	120,000
Helen G. Morres	-	103,998	-	-	103,998
Miscellaneous private donors	-	8,825	81,967	12,567	103,359
Sub-total	-	2,924,270	837,724	6,859,060	10,621,054
Indicative allocation of funds and adjustments	7,593,581	7,950,341	1,026,510	(146,847)	16,423,584
Total	7,593,581	10,874,611	1,864,234	6,712,213	27,044,639

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the North of Central America Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 32.4 million | Private donors Australia 13.3 million | Private donors Mexico 3 million | Private donors Republic of Korea 2.6 million | Private donors Sweden 2.4 million

Canada | Germany | Japan | Luxembourg | Norway | Sweden | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 35.2 million | Japan 26.5 million | Denmark 25.5 million | Private donors Italy 18.7 million | Private donors Japan 17.9 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements of the North of Central America Situation include requirements in Belize, Costa Rica, Mexico and Panama RO.

2. The percentage funded (75%) and total funding amount (\$27,044,639) are indicative based on the methodology described above. This leaves an indicative funding gap of \$9,198,653 representing 25% of the financial requirements.

3. Contributions to the North of Central America Situation are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the North of Central America Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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