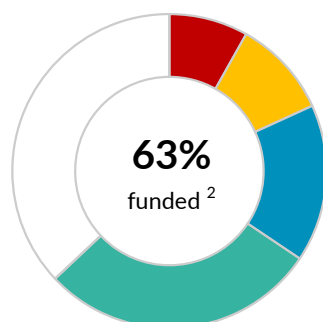


\$34.0 million

 UNHCR's financial requirements 2018 ¹


NORTH AMERICA AND CARIBBEAN

as of 18 December 2018



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	3,000,000	600,000	3,600,000
CERF	-	-	-	1,070,000	1,070,000
European Union	-	-	-	599,010	599,010
Sub-total	-	-	3,000,000	2,269,010	5,269,010
Indicative allocation of funds and adjustments	9,710,403	5,520,490	417,445	497,630	16,145,968
Total	9,710,403	5,520,490	3,417,445	2,766,640	21,414,978

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Venezuela shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 18.6 million | Private donors Australia 13.3 million | Germany 7.6 million | Private donors Republic of Korea 2.6 million | Private donors Germany 2.5 million | Private donors Sweden 2.4 million | Private donors USA 2.1 million

Sweden | Norway | Netherlands | Japan | Denmark | Canada | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 35.2 million | Japan 26.5 million | Denmark 25.5 million | Private donors Italy 18.7 million | Private donors Japan 17.9 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for North America and Caribbean are for the operations in Canada, Dominican Republic, Trinidad and Tobago and United States of America.
- The percentage funded (63%) and total funding amount (\$21,414,978) are indicative based on the methodology described above. This leaves an indicative funding gap of \$12,592,397 representing 37% of the financial requirements.
- Contributions to North America and Caribbean are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North America and Caribbean. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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