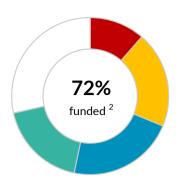


# \$168.2 million

UNHCR's financial requirements 2018 <sup>1</sup>



# **LATIN AMERICA**

as of 18 December 2018



# **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	<u>-</u>	10,500,000	27,350,000	2,119,931	39,969,931
European Union	-	-	-	7,504,716	7,504,716
CERF	-	-	-	4,488,209	4,488,209
Miscellaneous donors in Mexico	-	2,999,936	486,866	-	3,486,802
Spain	-	-	857,143	1,142,857	2,000,000
International Organization for Migration	-	-	1,451,970	-	1,451,970
Republic of Korea	-	-	1,390,412	-	1,390,412
Switzerland	-	-	717,554	508,130	1,225,684
Miscellaneous donors in Brazil	-	-	749,208	-	749,208
UN Peacebuilding Fund	-	-	-	676,536	676,536
Luxembourg	-	-	627,615	-	627,615
Italy	-	-	592,417	-	592,417
Germany	-	-	568,182	-	568,182
USA for UNHCR	-	-	-	535,000	535,000
France	-	-	500,000	-	500,000
Australia for UNHCR	-	422,590	-	-	422,590
International Olympic Committee	-	-	268,891	100,000	368,891
Post-Conflict Mptf for Colombia	-	-	-	311,604	311,604
Agroreservas S.C.	-	-	-	248,897	248,897
Denmark	-	-	-	120,000	120,000
Argentina	-	-	-	107,100	107,100
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	103,575	103,575
UN Programme On HIV/AIDS	-	-	-	44,000	44,000
Brazil	-	-	-	33,235	33,235
United Kingdom	-	-	-	16,182	16,182
Holy See	-	-	5,000	-	5,000
Miscellaneous private donors	-	-	82,052	25,432	107,484
Sub-total	-	13,922,526	35,647,310	18,085,403	67,655,239
Indicative allocation of funds and adjustments	30,683,193	23,203,519	(2,335,829)	1,093,335	52,644,216
Total	30,683,193	37,126,045	33,311,480	19,178,737	120,299,455

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Ecuador shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

Germany 53.1 million | United States of America 18.6 million | Private donors Australia 14 million | Denmark 7.3 million |
Private donors Germany 6.2 million | Private donors Republic of Korea 4.5 million | Sweden 4.4 million | Finland 4.3 million | Norway 3.4 million |
Private donors Switzerland 3.2 million | Japan 2.8 million | Private donors Sweden 2.8 million | Private donors Spain 2.5 million |
Private donors USA 2.3 million

Spain | Romania | Poland | Netherlands | Malta | Luxembourg | Liechtenstein | Iceland | Holy See | Canada | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

UNHCR Division of External Relations 1 of 2

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 35.2 million | Japan 26.5 million | Denmark 25.5 million | Private donors Italy 18.7 million | Private donors Japan 17.9 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements for Latin America are for the operations in Belize, Brazil, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Panama RO, Peru and Venezuela.
- 2. The percentage funded (72%) and total funding amount (\$120,299,455) are indicative based on the methodology described above. This leaves an indicative funding gap of \$47,876,298 representing 28% of the financial requirements.
- 3. Contributions to Latin America are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Latin America. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



UNHCR Division of External Relations 2 of 2