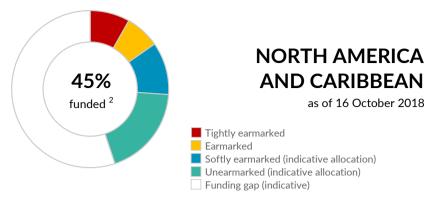


\$34.0 million

UNHCR's financial requirements 2018 ¹



EARMARKED CONTRIBUTIONS 3 | USD

	Unearmarked	Softly	Earmarked	■ Tightly	Total
		earmarked		earmarked	
United States of America	-	-	2,000,000	600,000	2,600,000
CERF	-	-	-	1,070,000	1,070,000
European Union	-	-	-	599,010	599,010
Indicative allocation of funds and adjustments	6,384,084	3,683,703	417,445	511,518	10,996,751
Total	6,384,084	3,683,703	2,417,445	2,780,528	15,265,761

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Venezuela shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 18.6 million | Private donors Australia 9.7 million | Private donors Germany 2.5 million | Private donors Republic of Korea 2 million

Sweden | Norway | Netherlands | Denmark | Canada | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million | Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Private donors Sweden 12.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for North America and Caribbean are for the operations in Canada, Dominican Republic, Trinidad and Tobago and United States of America.
- 2. The percentage funded (45%) and total funding amount (\$15,265,761) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,741,614 representing 55% of the financial requirements.
- 3. Contributions to North America and Caribbean are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North America and Caribbean. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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