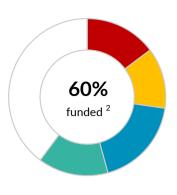


\$167.4 million

UNHCR's financial requirements 2018 1



LATIN AMERICA

as of 16 October 2018

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

EARMARKED CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	10,500,000	15,820,000	9,349,931	35,669,931
European Union	-	-	-	6,874,422	6,874,422
CERF	-	-	-	3,725,941	3,725,941
Spain	-	-	857,143	1,142,857	2,000,000
International Organization for Migration	-	-	1,451,970	-	1,451,970
Republic of Korea	-	-	1,390,412	-	1,390,412
Switzerland	-	-	717,554	508,130	1,225,684
UN Peacebuilding Fund	-	-	-	676,536	676,536
Italy	-	-	592,417	-	592,417
Miscellaneous donors in Brazil	-	-	550,579	-	550,579
Australia for UNHCR	-	408,014	-	-	408,014
Miscellaneous donors in Mexico	-	-	393,271	-	393,271
International Olympic Committee	-	-	268,891	100,000	368,891
Post-Conflict Mptf for Colombia	-	-	-	354,135	354,135
Agroreservas S.C.	-	-	-	248,897	248,897
Denmark	-	-	-	120,000	120,000
Argentina	-	-	-	53,550	53,550
UN Programme On HIV/AIDS	-	-	-	44,000	44,000
Holy See	-	-	-	5,000	5,000
United Kingdom	-	-	-	3,784	3,784
Brazil	-	-	-	3,724	3,724
Miscellaneous private donors	-	-	82,052	12,184	94,236
Indicative allocation of funds and adjustments	24,169,239	20,002,829	(1,201,444)	1,507,208	44,477,832
Total	24,169,239	30,910,844	20,922,845	24,730,299	100,733,227

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Ecuador shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 45.4 million | United States of America 18.6 million | Private donors Australia 10.3 million | Denmark 7.3 million | Private donors Germany 6.2 million | Sweden 4.4 million | Finland 4.3 million | Private donors Republic of Korea 3.6 million | Private donors Switzerland 3.2 million | Norway 3.2 million | Private donors USA 2.1 million | Private donors Spain 2.1 million

Romania | Netherlands | Malta | Liechtenstein | Iceland | Holy See | Canada | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million | Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Private donors Sweden 12.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

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Notes:

- 1. The financial requirements for Latin America are for the operations in Belize, Brazil, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Panama RO, Peru and Venezuela.
- 2. The percentage funded (60%) and total funding amount (\$100,733,227) are indicative based on the methodology described above. This leaves an indicative funding gap of \$66,623,655 representing 40% of the financial requirements.
- $3. \ Contributions \ to \ Latin \ America \ are \ shown \ by \ the \ earmarking \ modality \ as \ defined \ in \ the \ Grand \ Bargain.$
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Latin America. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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