



2018 The DRC REGIONAL REFUGEE RESPONSE PLAN

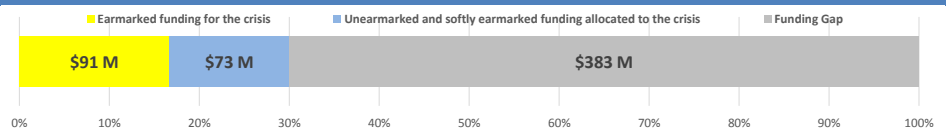
Funding snapshot

07-Nov-18

The requirements presented in this funding snapshot refer to the 2018 Regional Refugee Response Plan covering the period January to December 2018 and revised in May available at <http://reporting.unhcr.org/publications>

Funding level

RRP requirements **\$547,049,611**
Funding received **\$164,113,019**
% funded **30%**



Organization	Requirements (Jan - Dec 2018)	Funding received											Total received	% funded
		Angola	Burundi	ROC	Rwanda	Southern Africa	Tanzania	Uganda	Zambia	Regional				
AAHI	\$632,200												\$0	0%
ACF	\$224,941							\$360,000					\$360,000	100%
ACTED	\$550,000							\$190,000					\$190,000	35%
ADRA	\$450,000							\$310,884					\$310,884	69%
AIRD	\$884,630												\$0	0%
ARC	\$1,934,620							\$807,489					\$807,489	42%
BRAC	\$100,000												\$0	0%
CARE	\$2,020,066							\$658,884	\$129,000				\$787,884	39%
Caritas	\$1,460,880												\$0	0%
DRC	\$4,709,011							\$1,176,405					\$1,176,405	25%
FCA	\$950,000							\$575,000					\$575,000	61%
FLM	\$5,000												\$0	0%
GNT	\$1,250,000												\$0	0%
GVC	\$450,000												\$0	0%
HAI	\$19,561												\$0	0%
Handicap International	\$600,000												\$0	0%
HOT	\$362,222							\$18,000					\$18,000	5%
IAS	\$222,222							\$339,317					\$339,317	100%
IOM	\$14,695,836							\$1,599,729	\$560,002				\$2,159,731	15%
IRC	\$3,675,000						\$4,698,724						\$4,698,724	100%
Johanniter	\$93,000							\$67,000					\$67,000	72%
JRS	\$627,252												\$0	0%
KRCS	\$418,302							\$79,678					\$79,678	19%
LWF	\$3,396,805							\$1,471,759					\$1,471,759	43%
MDM	\$2,450,000	\$127,500											\$127,500	5%
MTI	\$1,727,957						\$1,217,055	\$2,255,990					\$3,473,045	100%
NCA	\$1,913,000	\$180,000											\$180,000	9%
NRC	\$4,268,645						\$1,063,174	\$585,366					\$1,648,540	39%
Oxfam	\$2,440,729							\$821,428					\$821,428	34%
PIN	\$422,989												\$0	0%
Plan International	\$2,095,915							\$150,000	\$504,459				\$654,459	31%
Save the Children	\$4,203,693							\$1,361,041					\$1,361,041	32%
TTR	\$195,619							\$250,000					\$250,000	100%
UN-FAO	\$17,261,337												\$0	0%
UN-UNDP	\$8,812,000												\$0	0%
UN-UNDSS	\$43,600												\$0	0%
UN-UNFPA	\$6,038,874		\$297,610					\$499,830	\$175,103				\$972,543	16%
UN-UNHCR	\$288,654,006	\$13,835,243	\$14,693,746		\$13,726,163		\$10,939,951	\$48,015,973	\$13,579,052	\$2,325,964			\$117,116,093	41%
UN-UNICEF	\$34,126,244	\$1,789,407	\$749,903				\$298,528	\$2,334,452	\$2,958,566				\$8,130,856	24%
UN-UNRCO	\$200,000												\$0	0%
UN-WFP	\$123,063,524	\$900,003	\$615,018					\$12,727,170	\$1,058,885				\$15,301,076	12%
UN-WHO	\$2,412,035							\$199,173	\$185,866				\$385,039	16%
URCS	\$2,578,497												\$0	0%
WVI	\$4,409,400								\$649,529				\$649,529	15%
TOTAL	\$547,049,611	\$16,832,153	\$16,356,277	\$0	\$13,726,163	\$0	\$18,217,432	\$76,854,567	\$19,800,462	\$2,325,964	\$164,113,019	30%		

	Angola	Burundi	ROC	Rwanda	Southern Africa	Tanzania	Uganda	Zambia	Regional	Total
Requirements Total	\$65,821,742	\$40,688,798	\$17,139,178	\$57,384,701	\$3,546,443	\$68,731,300	\$219,491,751	\$74,245,700		\$547,049,613
Funding Level Total	\$16,832,153	\$16,356,277	\$0	\$13,726,163	\$0	\$18,217,432	\$76,854,567	\$19,800,462	\$2,325,964	\$164,113,019
% Funded	26%	40%	0%	24%	0%	27%	35%	27%		30%

* Regional funding includes contributions that have not yet been allocated to a specific country

**Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response

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