



2018 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

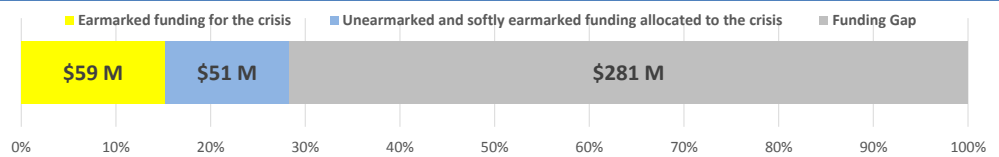
Funding snapshot

07-Nov-18

The requirements presented in this funding snapshot refer to the 2018 Revised Regional Refugee Response Plan covering the period January to December 2018 [available at http://reporting.unhcr.org/publications](http://reporting.unhcr.org/publications)

Funding level

RRP requirements **\$391,196,905**
Funding received **\$110,615,610**
% funded **28%**



Organization	Requirements (Jan - Dec 2018)	Funding received						Total received	% funded
		DRC	Rwanda	Tanzania	Uganda	Regional			
ADRA	\$3,240,000						\$0	0%	
AIRD	\$7,268,338						\$0	0%	
ARC	\$497,717				\$196,765		\$196,765	40%	
Caritas The Catholic Diocese of Kigoma	\$200,000						\$0	0%	
CEMDO	\$650,000						\$0	0%	
CWS	\$330,000						\$0	0%	
DRC	\$7,915,750			\$5,606,000			\$5,606,000	71%	
GNT	\$785,000						\$0	0%	
Help Age International	\$858,216			\$680,000			\$680,000	79%	
IOM	\$2,225,000			\$555,386			\$555,386	25%	
IRC	\$5,162,673			\$4,685,616			\$4,685,616	91%	
IsraAID Uganda	\$44,124						\$0	0%	
NRC	\$6,303,000			\$2,958,144			\$2,958,144	47%	
Oxfam	\$3,412,700		\$860,424	\$2,593,551			\$3,453,975	100%	
Plan International	\$4,450,000			\$2,898,517			\$2,898,517	65%	
Relief to Development Society	\$650,000						\$0	0%	
Save the Children	\$6,750,000		\$1,266,811	\$4,216,005			\$5,482,816	81%	
Tanzania Red Cross Society	\$400,000						\$0	0%	
TCRS	\$2,700,200						\$0	0%	
TTR	\$22,861				\$67,260		\$67,260	100%	
UN-FAO	\$8,047,613						\$0	0%	
UN-UNFPA	\$3,829,508		\$300,000	\$350,000			\$650,000	17%	
UN-UNHCR	\$195,920,715	\$8,836,343	\$17,844,394	\$34,585,405	\$3,403,301	\$11,144,364	\$75,813,808	39%	
UN-UNICEF	\$11,980,884			\$852,117			\$852,117	7%	
UN-UNWOMEN	\$300,000						\$0	0%	
UN-WFP	\$116,370,926		\$1,157,796	\$3,792,763	\$1,764,647		\$6,715,206	6%	
UN-WHO	\$881,680						\$0	0%	
TOTAL	\$391,196,905	\$8,836,343	\$21,429,425	\$63,773,504	\$5,431,973	\$11,144,364	\$110,615,610	28%	

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$33,952,986	\$74,285,960	\$234,038,148	\$46,863,835	\$2,055,976	\$391,196,905
Funding Level Total	\$8,836,343	\$21,429,425	\$63,773,504	\$5,431,973	\$11,144,364	\$110,615,610
% Funded	26%	29%	27%	12%		28%

*Regional funding includes contributions that have not yet been allocated to a specific country

**Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response

Donors in 2018

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