

2016 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

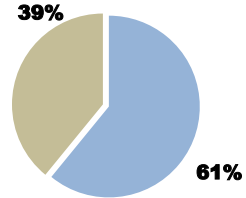
Funding snapshot as of 19 September 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee and Migrant Response Plan covering the period January to December 2016

Funding level*

| | |
|-------------------------|----------------------|
| RRP requirements | \$669,867,115 |
| Funding received | \$407,977,387 |
| % funded | 61% |

■ **Funded**
■ **Funding Gap**



| Organization | Requirements (Jan - Dec 2016) | Funding received** | | | | | | | | Total received | % funded |
|--|----------------------------------|---------------------|----------------------|---------------------|---------------------|--------------------|--------------------|---------------------|----------------------|----------------|----------|
| | | Turkey | Greece | fYR Macedonia | Serbia | Croatia | Slovenia | Regional | | | |
| ActionAid | \$987,777 | | \$2,107,876 | | | | | | | \$2,107,876 | 100% |
| ADRA Adventist Development and Relief Agency | \$1,305,380 | | | \$101,836 | \$400,600 | | | | | \$502,436 | 38% |
| Agape | \$178,000 | | | | | | | | | \$0 | 0% |
| Apostoli IOCC with Norwegian Church Aid | \$6,994,752 | | \$2,548,247 | | | | | | | \$2,548,247 | 36% |
| Arbeiter Samariter Bund Deutschland e.V./PREDA Plus | \$336,163 | | | \$237,214 | | | | | | \$237,214 | 71% |
| ARSIS Association for the Social Support of Youth | \$3,042,618 | | \$2,217,684 | | | | | | | \$2,217,684 | 73% |
| CARE International | \$2,754,500 | | \$752,580 | | | | | | | \$752,580 | 27% |
| Caritas Athens | \$4,496,703 | | \$238,309 | | | | | | | \$238,309 | 5% |
| Caritas Hellas | \$2,614,436 | | \$3,364,852 | | | | | | | \$3,364,852 | 100% |
| Catholic Relief Services | \$467,000 | | | | | | | | | \$0 | 0% |
| Croatian Red Cross | \$1,406,500 | | | | | | | | | \$0 | 0% |
| Disaster Tech Lab | \$100,000 | | | | | | | | | \$0 | 0% |
| DIOTIMA Centre of research on Women's Issues | \$198,606 | | \$86,262 | | | | | | | \$86,262 | 43% |
| Dorcas | \$222,000 | | | \$261,000 | | | | | | \$261,000 | 100% |
| DRC Danish Refugee Council | \$12,757,731 | | \$11,834,656 | \$679,039 | | | | | | \$12,513,695 | 98% |
| GIZ Gesellschaft für Internationale Zusammenarbeit | \$848,632 | | | | | | | | | \$0 | 0% |
| HCIT Humanitarian Center for Integration and Tolerance | \$164,333 | | | | | | | | | \$0 | 0% |
| Help-Hilfe zur Selbsthilfe e. V. | \$270,000 | | | | \$1,148,650 | | | | | \$1,148,650 | 100% |
| HSA Humanitarian Support Agency | \$607,760 | | \$349,513 | | | | | | | \$349,513 | 58% |
| Human Appeal | \$535,000 | | \$270,896 | | | | | | | \$270,896 | 51% |
| ICMC International Catholic Migration Commission | \$250,000 | | | | | | | | | \$0 | 0% |
| IMC International Medical Corps | \$6,490,298 | | \$3,270,658 | | | | | | | \$3,270,658 | 50% |
| Internews *** | / | | \$119,484 | | | | | | | \$119,484 | n.a. |
| INTERSOS | \$80,000 | | | | | | | | | \$0 | 0% |
| IOM International Organization for Migration | \$112,217,859 | \$30,569,308 | \$36,098,377 | \$3,389,100 | \$3,348,000 | \$1,010,634 | \$600,227 | \$1,129,305 | \$76,144,951 | 68% | |
| IRC International Rescue Committee | \$15,250,000 | | \$13,991,417 | | | | | | \$13,991,417 | 92% | |
| IsraAID | \$480,456 | | | | | | | | \$0 | 0% | |
| JRS Jesuit Refugee Services | \$166,589 | | | | | | | | \$0 | 0% | |
| KSPM-ERP Ecumenical Refugee Programme of the Church of Greece | \$159,000 | | \$55,556 | | | | | | \$55,556 | 35% | |
| La Strada | \$701,586 | | | \$1,031,688 | | | | | \$1,031,688 | 100% | |
| Legis | \$606,389 | | | \$206,409 | | | | | \$206,409 | 34% | |
| Libraries without Borders | \$518,000 | | \$344,735 | | | | | | \$344,735 | 67% | |
| Macedonian Red Cross | \$2,749,000 | | | \$2,848,570 | | | | | \$2,848,570 | 100% | |
| MCIC Macedonian Center for International Cooperation | \$104,637 | | | \$233,425 | | | | | \$233,425 | 100% | |
| MDM Medecins du Monde | \$7,000,330 | | \$5,286,446 | | | | | | \$5,286,446 | 100% | |
| Mercy Corps | \$7,031,287 | | \$6,916,099 | | | | | | \$6,916,099 | 98% | |
| MYLA Macedonian Young Lawyers' Association | \$583,849 | | | \$556,678 | | | | | \$556,678 | 95% | |
| Network For Children's Rights | \$2,091,600 | | \$376,000 | | | | | | \$376,000 | 18% | |
| NOSTOS 'Nostos' Organisation for Social Integration | \$1,313,160 | | \$656,000 | | | | | | \$656,000 | 50% | |
| NRC Norwegian Refugee Council | \$2,530,000 | | \$745,266 | | | | | | \$745,266 | 29% | |
| Nun Kultura | \$260,000 | | | \$98,004 | | | | | \$98,004 | 38% | |
| OHCHR Office of the High Commissioner for Human Rights | \$320,462 | | | | \$60,000 | | | | \$60,000 | 19% | |
| Operation Mercy | \$84,660 | | | \$86,000 | | | | | \$86,000 | 100% | |
| Oxfam | \$5,201,521 | | \$7,517,945 | | | | | | \$7,517,945 | 100% | |
| PIC Legal-informational centre for Non-Governmental Organisations | \$35,500 | | | | | | | | \$0 | 0% | |
| Podpornica Evangelical Humanitarian Organisation with HIA Hungarian | / | | | | | | \$326,500 | | \$326,500 | n.a. | |
| PRAKSIS Projects of Development Social Support and Medical Cooperation | / | | \$30,000 | | | | | | \$30,000 | n.a. | |
| Salvation Army | \$243,625 | | \$18,700 | | | | | | \$18,700 | 8% | |
| Samaritans Purse | \$16,356,086 | | \$3,331,420 | | | | | | \$3,331,420 | 20% | |
| SCI Save the Children | \$7,007,259 | | \$13,488,507 | | | | | | \$13,488,507 | 100% | |
| SLOGA Slovenian Development and Humanitarian NGO Platform | \$139,000 | | | | | | | | \$0 | 0% | |
| Slovenian Red Cross | \$175,000 | | | | | | | | \$0 | 0% | |
| Solidarites International | \$1,425,550 | | \$340,000 | | | | | | \$340,000 | 24% | |
| Solidarity Now | \$4,390,000 | | \$16,700,000 | | | | | | \$16,700,000 | 100% | |
| Translators without Borders | \$1,000,000 | | \$27,808 | | | | | | \$27,808 | 3% | |
| UN Women | \$580,320 | \$100,000 | | \$80,000 | \$120,000 | | | | \$300,000 | 52% | |
| UNDP United Nations Development Programme | \$5,800,000 | | | \$2,465,000 | \$1,095,000 | | | | \$3,560,000 | 61% | |
| UNFPA United Nations Population Fund | \$10,984,148 | | \$520,397 | \$125,574 | \$153,544 | | | | \$799,515 | 7% | |
| UNHCR United Nations High Commissioner for Refugees | \$380,316,824 | | \$166,670,869 | \$1,731,714 | \$4,918,056 | | | \$35,851,176 | \$209,171,815 | 55% | |
| UNICEF United Nations Children's Fund | \$31,375,228 | | \$5,466,252 | \$4,455,250 | \$1,862,768 | | | \$934,307 | \$12,718,577 | 41% | |
| UNV United Nations Volunteers | \$660,000 | | | | | | | | \$0 | 0% | |
| WAHA Women and Health Alliance International | \$210,000 | | | | | | | | \$0 | 0% | |
| WHO World Health Organization | \$2,690,000 | | | \$20,000 | | | | | \$20,000 | 1% | |
| TOTAL | \$669,867,115 | \$30,669,308 | \$305,742,811 | \$18,606,501 | \$13,106,618 | \$1,010,634 | \$1,861,034 | \$36,980,481 | \$407,977,387 | 61% | |

| | Turkey | Greece | fYR Macedonia | Serbia | Croatia | Slovenia | Regional | Total |
|----------------------------|---------------------|----------------------|---------------------|---------------------|--------------------|--------------------|---------------------|----------------------|
| Requirements Total | \$73,930,385 | \$466,836,328 | \$28,014,080 | \$20,729,867 | \$7,444,775 | \$6,939,274 | \$67,972,407 | \$669,867,115 |
| Funding Level Total | \$30,669,308 | \$305,742,811 | \$18,606,501 | \$13,106,618 | \$1,010,634 | \$1,861,034 | \$36,980,481 | \$407,977,387 |
| % Funded | 41% | 65% | 72% | 63% | 14% | 27% | 54% | 61% |

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

*** These agencies were appealing under the previous version of this RMRP, but have not appealed again under the revision. However, they had received some funding towards the initial RMRP; their contributions have therefore been kept in this update.

DONORS (2016)



Funding also received from PRIVATE DONORS.