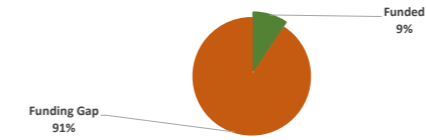


UNHCR - SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 contributions (USD) as of 30 September 2015



| | Situation Overall | Algeria | Cyprus | Egypt Regional Office | Ethiopia | Greece | Hungary | Italy | Libya | Malta | Morocco | Niger | Serbia | Spain | Sudan | the former Yugoslav Republic of Macedonia | Tunisia | Turkey | HQ & Regional Coordination | Grand Total | |
|----------------------|-------------------|---------|---------|-----------------------|-----------|------------|-----------|-----------|-----------|--------|---------|-----------|-----------|---------|-----------|---|-----------|---------|----------------------------|-------------|-----------|
| UNHCR Requirements | | 50,000 | 102,521 | 977,018 | 6,691,518 | 11,425,966 | 3,820,997 | 1,027,260 | 2,890,371 | 80,951 | 466,000 | 1,153,189 | 5,795,496 | 113,129 | 9,367,067 | 4,935,479 | 1,325,500 | 567,100 | 2,051,586 | 52,841,147 | |
| Contributions | 2,713,848 | - | - | - | - | 2,222,084 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,935,932 |
| Funding Level (%) | | 0% | 0% | 0% | 0% | 19% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 9% |
| Funding Gap (\$ USD) | (2,713,848) | 50,000 | 102,521 | 977,018 | 6,691,518 | 9,203,882 | 3,820,997 | 1,027,260 | 2,890,371 | 80,951 | 466,000 | 1,153,189 | 5,795,496 | 113,129 | 9,367,067 | 4,935,479 | 1,325,500 | 567,100 | 2,051,586 | 47,905,214 | |

Details of contributions for Special Mediterranean Initiative

| Donor | Situation Overall | Algeria | Cyprus | Egypt Regional Office | Ethiopia | Greece | Hungary | Italy | Libya | Malta | Morocco | Niger | Serbia | Spain | Sudan | the former Yugoslav Republic of Macedonia | Tunisia | Turkey | HQ & Regional Coordination | Total | |
|-------------------------|-------------------|---------|--------|-----------------------|----------|------------------|---------|-------|-------|-------|---------|-------|--------|-------|-------|---|---------|--------|----------------------------|-------|------------------|
| Priv Donors Sweden | 1,940,065 | | | | | | | | | | | | | | | | | | | | 1,940,065 |
| Germany | | | | | | 1,104,972 | | | | | | | | | | | | | | | 1,104,972 |
| Priv Donors Germany | | | | | | 1,092,896 | | | | | | | | | | | | | | | 1,092,896 |
| H&M Hennes & Mauritz AB | 499,467 | | | | | | | | | | | | | | | | | | | | 499,467 |
| Portugal | 110,619 | | | | | | | | | | | | | | | | | | | | 110,619 |
| UPS Corporate | 100,000 | | | | | | | | | | | | | | | | | | | | 100,000 |
| Priv Donors Italy | 55,249 | | | | | 16,575 | | | | | | | | | | | | | | | 71,823 |
| Andorra | 8,436 | | | | | | | | | | | | | | | | | | | | 8,436 |
| Priv Donors Japan | | | | | | 7,641 | | | | | | | | | | | | | | | 7,641 |
| Priv Donors Austria | 11 | | | | | | | | | | | | | | | | | | | | 11 |
| Total | 2,713,848 | | | | | 2,222,084 | | | | | | | | | | | | | | | 4,935,932 |

* The requirements for "HQ & Regional Coordination" is comprised of 762,756 for the Regional Office in Sarajevo, 53,500 for the Regional Office in Brussels, and 1,235,330 for HQ support.

Major donors of unrestricted and regional funds in 2015: United States of America (160 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Denmark (28 M) | Priv Donors Spain (25 M) | Australia (24 M) | Japan (18 M) | Switzerland (16 M) | France (14 M) | Canada (11 M) | Priv Donors Italy (11 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Costa Rica | Estonia | Finland | Germany | Holy See | India | Ireland | Italy | Kuwait | Latvia | Lithuania | Luxembourg | Monaco | Morocco | Mozambique | New Zealand | Peru | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors