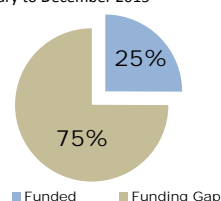


2015 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 30 November 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

Funding level*	
RRP requirements	\$809,913,788
Funding received	\$203,047,945
% funded	25%



Organization	Requirements (Jan - Dec 2015)	Funding received**						Total received	% funded
		Ethiopia	Kenya	Sudan	Uganda	Regional funding			
ACF Action contre la faim	\$4,000,000	\$3,085,000					\$3,085,000	77%	
ADRA Adventist Development and Relief Agency	\$1,088,143	\$705,437		\$1,085,176			\$1,790,613	100%	
Almanar Organisation	\$70,000			\$70,000			\$70,000	100%	
ASSIST	\$2,068,831			\$230,000			\$230,000	11%	
CAFOD	\$320,746								
CONCERN Worldwide	\$3,285,089	\$669,261					\$669,261	20%	
CIS	\$298,900			\$220,000			\$220,000	74%	
CRS - Catholic Relief Service	\$550,000			\$279,941			\$279,941	51%	
DICAC	\$582,250								
DRC Danish Refugee Council	\$7,187,200	\$451,060	\$953,021				\$1,404,081	20%	
Don Bosco	\$297,750								
FAO Food & Agricultural Organization	\$18,233,450		\$442,478	\$650,000	\$1,441,199		\$2,533,677	14%	
FilmAid	\$245,275								
FPDO	\$200,000								
GOAL Ethiopia	\$2,570,000	\$663,717					\$663,717	26%	
HELP Age	\$750,000								
IMC International Medical Corps	\$8,474,400	\$156,250					\$156,250	2%	
IOM International Organization for Migration	\$17,010,871	\$416,233		\$240,695	\$294,030		\$950,958	6%	
IRC International Rescue Committee	\$13,094,822		\$2,296,614				\$2,296,614	18%	
JRC - Jesuit Refugee Service	\$60,000								
LWF Lutheran World Federation	\$8,656,715	\$681,880	\$2,546,000				\$3,227,880	37%	
NCK National Council of Churches of Kenya	\$3,034,642								
NRC Norwegian Refugee Council	\$30,249,765	\$2,948,452	\$1,487,369				\$4,435,821	15%	
PLAN International	\$7,000,000	\$774,336					\$774,336	11%	
PLAN Sudan	\$2,825,212			\$710,514			\$710,514	25%	
RCK Refugee Consortium of Kenya	\$79,800								
SCI Save the Children International	\$12,000,000	\$3,156,972					\$3,156,972	26%	
SCS Save the Children Sweden	\$3,299,402			\$472,496			\$472,496	14%	
SIBRO Organisation	\$240,051								
SRCS Sudanese Red Crescent Society	\$929,075								
UNFPA United Nations Population Fund	\$11,236,914	\$39,803		\$443,357			\$483,160	4%	
UNHCR United Nations High Commissioner for Refugees	\$360,326,991	\$42,584,022	\$10,137,008	\$23,347,927	\$26,861,919	\$13,779,628	\$116,710,505	32%	
UNICEF United Nations Children's Fund	\$59,454,066	1500000	\$391,499	\$6,017,968		\$503,356	\$8,412,823	14%	
UN Women	\$2,568,000								
WFP World Food Programme	\$158,775,330	\$10,906,558	\$2,699,467	\$17,249,077	\$9,778,075		\$40,633,177	26%	
WHO World Health Organization	\$16,863,349			\$1,084,590			\$1,084,590	6%	
World Vision	\$3,000,000								
World Vision Ethiopia	\$5,750,000	\$1,040,833					\$1,040,833	18%	
ZOA International	\$2,260,000								
NGOs in Uganda	\$40,976,749				\$7,554,726		\$7,554,726	18%	
TOTAL	\$809,913,788	\$69,779,814	\$20,953,456	\$52,101,742	\$45,929,949	\$14,282,984	\$203,047,945	25%	

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$344,980,121	\$92,206,190	\$152,119,709	\$220,607,768		\$809,913,788
Funding Level Total	\$69,779,814	\$20,953,456	\$52,101,742	\$45,929,949	\$14,282,984	\$203,047,945
% Funded	20%	23%	34%	21%		25%

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS and other Pooled funds